

ASTLEY PARISH COUNCIL

VARIANCES 2019 - 2020

Section 1	2018-19	2019-20	Variance +/- £	Detailed explanation of variance > 15% and £200 (with amounts £)
Box 2 Precept	6587	6510		N/A
Box 3 Other receipts	633.85	367.71	-266.14	In 18/19 there was a donation from RAF Shawbury, refund from first aid course and income from first aid course
Box 4 Staff costs	3137.99	3160.55	+22.66	Pay increase awarded and SCP increase
Box 5 Loan interest	-	-	-	N/A
Box 6 Other payments	4453.91	4791.82	+337.91	1. A second defibrillator was purchased for Bings Heath
Box 7 Balances carried forward	7566.83	6541.72		N/A
Box 9 Total fixed assets	15190	16640	1450	90
Box 10 Total borrowings	-	-	-	N/A